

Vision and Priorities: Performance and Targets

Service	Indicators	Performance (Provisional)			Proposed Targets				Comments
		Kent 2016	National 2016	Target 2016	Target 2017	Target 2018	Target 2019	Target 2020	
Early Years & Childcare	Percentage of pupils at EYFS achieving a Good Level of Development	74.8	69.3	77	81	85	87	88	National data is 'Emerging National figures' from NCER
	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	20	N/A	10	9	8	7	6	
	Percentage of pupils at EYFS achieving a Good Level of Development - lowest 20% / mean achievement gap	26.3	31.4	23	22	21	20	19	Oct-16
	Percentage of eligible children taking up FF2 place (as measured by DfE snapshot)	66	68	74	80	86	92	93	
	Percentage of PVI EY providers with an early years graduate	62	N/A	70	72	74	76	77	
	Percentage of EY providers working as part of a collaboration	64.2	N/A	70	75	80	85	87	
	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	95.4		93	96	96.5	97	97.5	End of August figure. National not yet available for August.
Percentage of FF2 placed in Good or Outstanding settings	88	N/A	89	92	93	94	95		
School Improvement	Percentage of pupils at KS1 achieving age-related expectations in Reading	78.2	74	86	80	83	85	86	
	Percentage of pupils at KS1 achieving age-related expectations in Writing	71.3	65.5	76	74	75	77	80	
	Percentage of pupils at KS1 achieving age-related expectations in Mathematics	77.5	72.6	86	80	83	85	86	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, Writing & Mathematics	58	53	82	70	75	80	85	
	Percentage of pupils at KS2 exceeding age-related expectations in Reading, Writing & Mathematics	6	5	26	8	10	11	12	
	KS1-KS2 value added score in Reading			91	1	1	1	1	Dec 2016 - value added - will need to change
	KS1-KS2 value added score in Writing			94	2	2	2	2	Dec 2016 - value added - will need to change
	KS1-KS2 value added score in Mathematics			90	1	1	1	1	Dec 2016 - value added - will need to change
	Average score at KS4 in Attainment 8	50.3	49.9	↑					Kent LA results day prov. data. NCER data due Nov 2016
	Average score at KS4 in Progress 8	-0.04	-0.03	↑					Nov-16
	Percentage at KS4 achieving English Baccalaureate	29.5	24.6	27	31	32	33	35	Kent LA results day prov. data. NCER data due Nov 2016
	Percentage at KS4 achieving a good pass in English and Mathematics	63.5	62.8	60	64	66	68	70	Kent LA results day prov. data. NCER data due Nov 2016
	Percentage of schools above floor standards at KS2	98		98	98	99	100	100	Provisional data, subject to change
	Percentage of schools above floor standards at KS4	N/A		85					Nov-16
	Percentage of pupils at KS2 achieving age-related expectations in Reading, Writing & Mathematics - FSM Eligible gap	25.0		15	18	16	15	14	Dec-16
	Percentage of pupils at KS2 achieving age-related expectations in Reading, Writing & Mathematics - CIC 12+ Months gap	36.8		25					Dec-16
	Percentage of pupils at KS2 achieving age-related expectations in Reading, Writing & Mathematics - SEN gap	50.7		47	45	40	38	36	Dec-16
	Average score at KS4 in Attainment 8 - FSM gap			↓					Nov-16
	Average score at KS4 in Attainment 8 - CIC gap			↓					Nov-16
	Average score at KS4 in Attainment 8 - SEN gap			↓					Nov-16
	Number of schools in Ofsted Category (special measures or serious weakness)	4	N/A	6	0	0	0	0	Please give end of August figure
	Number of primary schools in Ofsted Category (special measures or serious weakness)	2	N/A	5	0	0	0	0	Please give end of August figure
	Number of secondary schools in Ofsted Category (special measures or with serious weakness)	2	N/A	1	0	0	0	0	Please give end of August figure
	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	88.8		86	90	91	92	93	Please give end of August figure
	Percentage of primary schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	89.5		85	91	92	93	95	Please give end of August figure
	Percentage of secondary schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	84.5		86	88	90	92	93	Please give end of August figure
	Percentage of special schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	95.7		93	100	100	100	100	Please give end of August figure
	Percentage of pupils with Statements/ EHCPs at KS2 achieving age-related expectations in Reading, Writing and Mathematics	5.7	N/A	18	20	22	24	25	Dec-16
	Average score at KS4 in Attainment 8 for pupils with Statements/EHCPs		N/A	↑	↑	↑	↑	↑	Nov-16
	Post-16 % 2+ A-Levels A*-E [schools only]	86.5		93					Kent LA results day prov. data. NCER data due Nov 2016.
	Post-16 % 3+ A-Levels A*-E [schools only]	N/A		77					
	Post-16 % 3+ AAB A-Levels in facilitating subjects [schools only]	N/A		10					
	Post-16 APS per Entry (Academic) [schools only]	212.4		222					
Post-16 APS per Student (Academic) [schools only]	N/A		810						

74.8	69.3
18	N/A
66	68
62	N/A
64.2	N/A
95.4	
88	N/A

Service	Indicators	Performance (Provisional)			Proposed Targets				Comments
		Kent 2016	National 2016	Target 2016	Target 2017	Target 2018	Target 2019	Target 2020	
	Post-16 APS per Entry (Vocational) [schools only]	237.6		232					INDICATORS NEED TO BE REVIEWED DUE TO CHANGES TO THE ACCOUNTABILITY FRAMEWORK. NEED TO DECIDE WHICH KEY INDICATORS TO REPORT AND SET TARGETS FOR.
	Post-16 APS per Student (Vocational) [schools only]	N/A		680					
	Post-16 A Level APS per Entry [schools only]	30.8	30.7						
	Post-16 A Level % AAB or better at A-Levels in at least 2 facilitating subjects [schools only]	16.8	15.4						
	Post-16 Academic APS per Entry [schools only]	32.0	30.9						
	Post-16 Tech Level APS per Entry [schools only]	36.8	37.0						
	Post-16 Applied general APS per Entry [schools only]	37.0	38.0						
	Post-16 Number of students achieving Technical Baccalaureate [schools only]	20	130						
SEND	Percentage of pupils with Statement/EHC Plan - Kent resident pupils (In Kent schools)	2.8	N/A	2.7	2.6	2.6	2.5	2.5	% OF ALL SEN IN KENT SCHOOLS
	Percentage of Statements/EHC Plans issued within 20 weeks	85.9	N/A	90	90	90	95	95	End of August 2016
	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	359	N/A	495	372	260	250	245	End of August 2016
VSK	Number of permanent exclusions from schools - CIC	1	N/A	0	0	0	0	0	Figures relate to corresponding academic year. Pupil exclusions matched to CIC status as given on Impulse.
	Percentage of pupils who are persistently absent - CIC			6					Need to review using new PA threshold
Fair Access	Percentage of admissions applications for school places made online	94.2		94.5	95	95.5	96	96	
	Percentage of parents getting first preference of primary school	87.2		85	86	86	87	88	
	Percentage of parents getting first preference of secondary school	81.4		85	85	85	85	85	
	Percentage of parents getting first or second preference of primary school	94.1		94	94	94	94	94	
	Percentage of parents getting first or second preference of secondary school	92.8		94	94	94	94	94	
	Percentage of Children Missing Education offered suitable education within 30 days of becoming known	N/A	N/A	75	80	85	90	100	New recording field added to Impulse and being used to as of Sept 16 which will enable data to be extracted, figures to be calculated and subsequently measure to be reported on. Figures previously reported based on the number of days referral was open which is inaccurate and significantly lower than the 90% 2016 target set. Based on criteria of how has been reported historically from data extracted from Impulse, the rolling year figure for Sep 15 to Aug 16 would be 54.5%.
	Percentage of children offered a visit by the LA within 10 days of the LA being informed of their decision to home educate	?	N/A	85	90	95	100	100	Unable to extract relevant data from Impulse to calculate figures. I have spoke to and emailed measures to Sarah Saunter, Fair Access Team whom is trying to obtain the data from Area EHE Officers in order to provide 2016 figures.
	The percentage of registered EHE children that receive a visit by the LA	?	N/A	65	70	70	70	70	
Percentage of EHE children, who having engaged with the LA, are in receipt of suitable education within 90 days of the initial visit	?	N/A	90	93	96	90	95		
Percentage of registered EHE children preferring a school place, offered a school within 60 days of the initial home visit	?	N/A	20	30	40	75	85		
Provision Planning	Percentage of surplus school places in Kent Primary schools	5.0	N/A	4	5	5	5	5	
	Percentage of surplus school places in Kent Secondary schools	10.1	N/A	9	8	7	5	5	
	The number of districts with at least 5% surplus Year R places	9	N/A	4	9	10	12	12	
employability	Percentage of young people with Level 2 attainment by age 19	N/A		87	90	92	93	95	Awaiting DfE data
	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	N/A		15	14	13	12	10	Awaiting DfE data
	Percentage of young people with Level 3 attainment by age 19	N/A		60	65	70	75	78	Awaiting DfE data
	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	N/A		20	18	16	16	14	Awaiting DfE data
	Percentage of 16-18 year olds not in education, employment or training (NEET)	5.0	4.2	3.5	1	1	1	1	Nov/Dec/Jan average
	Percentage of pupils achieving no improvement in qualifications between 16 and 19			5	3	3	2	1	
	Number of apprenticeships 16-24 year olds			7,800	7,900	8,500	9,200	9,600	
	Number of apprenticeships 16-18 year olds			3,500	3,600	4,000	4,300	4,600	
	Number of apprenticeships 19-24 year olds			4,300	4,300	4,500	4,900	5,000	
	Percentage of the 16-24 population in an apprenticeship			4.7	5.1	5.6	6	6.2	
	Percentage of the 16-18 population in an apprenticeship			6.1	7	7.7	8	8.2	
	Percentage of the 19-24 population in an apprenticeship			3.9	4.1	4.5	5	5.6	
	Percentage successful completion of apprenticeships 16-24 year olds			85	88	89	90	91	
	Percentage successful completion of apprenticeships 16-18 year olds			79	80	81	92	83	
	Percentage successful completion of apprenticeships 19-24 year olds			84	87	88	89	91	
	Number of Level 2, 3 & 4 apprenticeships offered in Kent key sectors			1,660	1,700	1,750	1,800	1900	
	Number of Level 2 & 3 vocational training places offered in skills shortage areas			25,600	26,000	26,400	27,000	27,700	
Number of starts on the Kent Success Apprenticeship scheme			600	700	800	900	1000		

Service	Indicators	Performance (Provisional)			Proposed Targets				Comments
		Kent 2016	National 2016	Target 2016	Target 2017	Target 2018	Target 2019	Target 2020	IF NOT AVAILABLE PLEASE GIVE ESTIMATED DATE
Skills & E	Percentage of schools offering L2, 3 or 4 apprenticeships			50	60	70	80	85	
	Percentage of unemployment among 18-24 year olds	2.7	2.8	2.5	2	2	1.8	1.6	
	Number of assisted employment opportunities for learners with learning difficulties and disabilities			125	135	145	165	175	
	Number of 14-19 year olds in Troubled Families programme participating in pre-apprenticeships or apprenticeships			90	120	140	200	220	
	Percentage of student retention (initial Year 12) [N.B. Schools only; not based on matched pupils]			97	98	98	98	98	Data not yet available
	Percentage of student retention (start Year 12 to end Year 13) [N.B. Schools only; not based on matched pupils]			79	80	82	85	88	Data not yet available
	Post-16 % of students end of KS5 moving to education, training or employment with training			91	97	98	99	99	Data not yet available
	Percentage of those not achieving a L2 qualification in English & Maths by age 16 that do go on to achieve by age 17			49	55	60	65	70	Data not yet available
	Post-16 % of students achieving L2 in English by age 19 - excludes all students who gained L2 at KS4			30	35	40	40	45	Data not yet available
	Post-16 % of students achieving L2 in maths by age 19 - excludes all students who gained L2 at KS4			25	30	40	40	45	Data not yet available
	Percentage of Learners with LLDD able to participate aged 16-19			100	100	100	100	100	Data not yet available
	Number of vulnerable learners on apprenticeships			135	170	200	250	280	Data not yet available
Early Help & Preventative Services	Percentage of Early Help cases stepped up to Specialist Children's Services	5.5%	N/A	6	5	4	3	3	End of March figure
	Percentage of Specialist Children's Services cases stepped down to Early Help	22.7%	N/A	24	25	26	27	28	End of March figure
	Percentage of notifications leading to a plan	65.0%	N/A	75	65	60	55	50	Now % leading to Plan (steps now merged in EH process) - March snapshot
	Percentage of plans in place within 6 weeks of allocation	53.1%	N/A	80	80	82	84	86	Now from Allocation - March snapshot
	Percentage of cases closed with outcomes achieved	83.4%	N/A	80	83	86	88	89	End of March figure
	Percentage of re-referrals to Early Help within 12 months of a previous referral	16	N/A	25	16	15	14	13	Estimated outturn as has only recently been reportable
	Percentage of 0-5 living in the 30% most deprived LSOAs registered with a Children's Centre	72.0	N/A	84					End of March figure
	Percentage of 0-5 living in the 30% most deprived LSOAs attending a Children's Centre	42.8	N/A	70	72	74	76	78	End of March figure
	Percentage of 0-5 with current Social Services involvement known to a Children's Centre	71.1	N/A	80	85	90	93	95	End of March figure
	Percentage of 14-18 with current SCS involvement known to the Youth Service			60	62	64	66	68	End of March figure
	Number of first time entrants to the youth justice system	427	N/A	540	520	500	480	460	Annual figures published by YJB will not be available until end of January 2017
	Rate of proven re-offending by CYP	36.0	37.8	29	28	27	26	25	Figures published by the MOJ relate to cohorts - current cohort published 28/04/2016 is July 2013 to June 2014
	Percentage of young offenders of school age in full time education (25 hours)	58.9%	N/A	84	85	86	87	88	National data not available as YJB YJMS returns not completed by a number of YOTs
	Percentage of young offenders post statutory school age in full time EET (16 hours)	53.0%	N/A	81	82	85	87	88	National data not available as YJB YJMS returns not completed by a number of YOTs
	Cumulative number of Troubled Families 'turned around' in Phase 2			2,043					Claims currently with audit. Data should be available late September/early October. Targets to follow.
	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold)	9.3	N/A	6.5	8.5	8.0	7.5	7.0	Combined Autumn/Spring provisional
	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold)	13.2	N/A	12.5	12.5	11.5	10.5	9.5	Combined Autumn/Spring provisional
	Percentage of overall pupil attendance in primary schools	95.9			96.1	96.3	96.4	96.5	NEW INDICATOR
	Percentage of overall pupil attendance in secondary schools	94.8			95.0	95.2	95.3	95.4	NEW INDICATOR
	Number of permanent exclusions from the primary phase - all pupils	16	N/A	32	15	12	9	6	Figures relate to corresponding academic year. AY 2015-16 national figures will be published in July 17.
	Number of permanent exclusions from the secondary phase - all pupils	50	N/A	32	40	35	30	24	Figures relate to corresponding academic year. AY 2015-16 national figures will be published in July 17.
	Number of fixed term exclusions from the primary phase - all pupils	1,725	N/A	1,250	1,373	1,168	1,051	998	Figures relate to corresponding academic year. AY 2015-16 national figures will be published in July 17.
Number of fixed term exclusions from the secondary phase - all pupils	8,271	N/A	7,000	6,598	5,608	5,048	4,796	Figures relate to corresponding academic year. AY 2015-16 national figures will be published in July 17.	